7/10/87 S3645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The IMA Statistical Reports will be printed without the customary green covers for at least one more issue.

A new vendor is printing the reports, and there has been some confusion in the transition.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

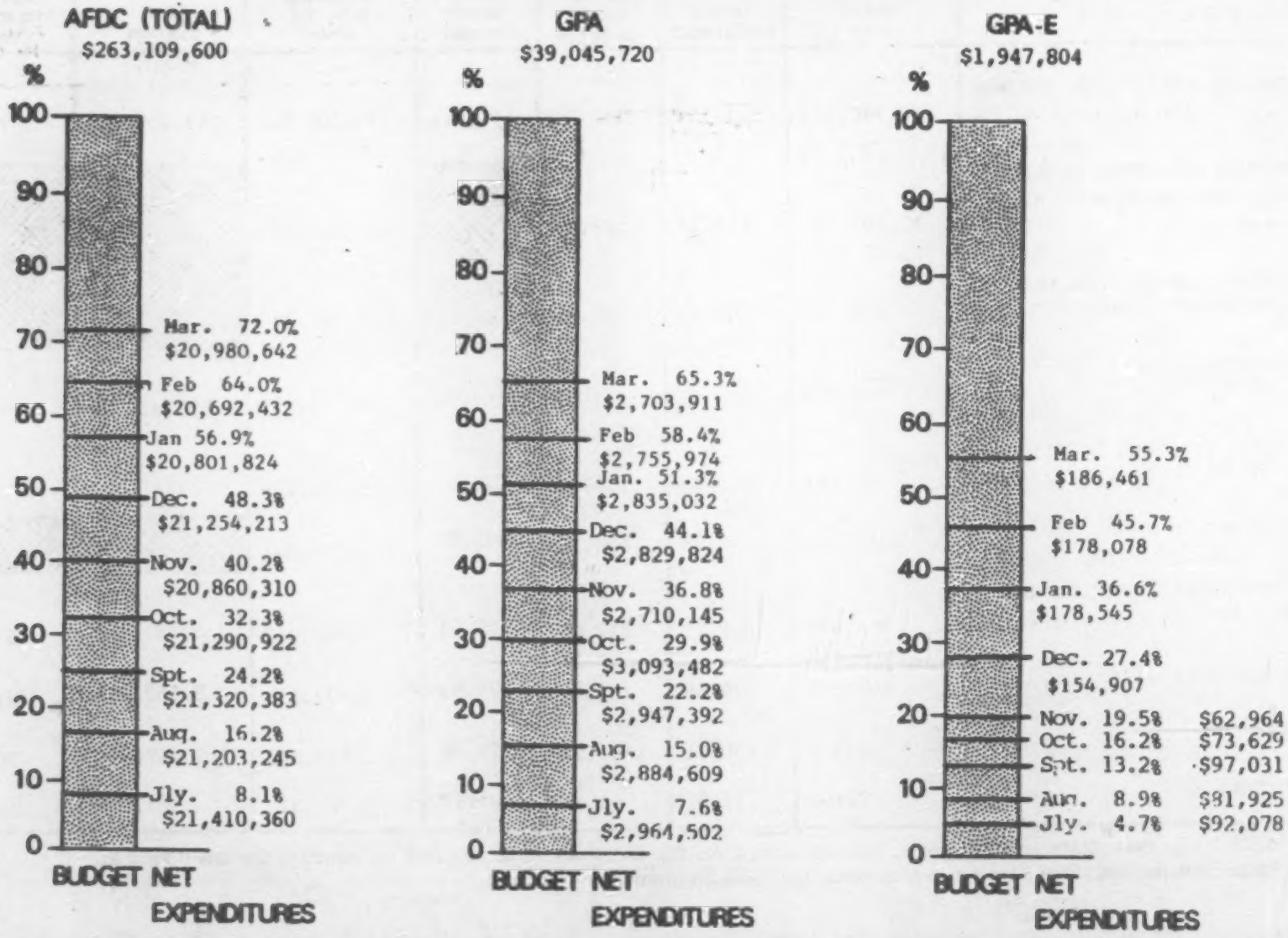

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,980,642	113.50	113.36	112.44	189,502,820	263,109,600	72.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,587,412	114.21	113.86		185,635,590		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	393,230	85.84	93.53		3,867,230		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,703,911	141.11	144.67	151.34	25,496,161	39,045,720	65.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY.....	186,461	161.30	156.67	170.63	1,077,269	1,947,804	55.3
PUBLIC ASSISTANCE TO ADULTS - PAA	333,022	254.99	403.79	376.98	3,963,581		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	365,829	216.21	211.90	192.01	3,477,052	5,181,966	67.1
EMERGENCY ASSISTANCE - EA	243,693	174.69	168.49	179.52	1,937,158	3,360,614	57.6
GPA REFUGEES	48,518	150.21	151.90	135.28	455,103	649,344	70.1
GPA-E REFUGEES	2,144	79.41	96.74	105.43	21,371	63,258	33.8

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	66,509	65,809	+ 1.1	184,847	182,812	+ 1.1	185,750	195,000	95.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	65,476	64,784	+ 1.1	180,266	178,293	+ 1.1	181,156		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	1,033	1,025	+ .8	4,581	4,519	+ 1.4	4,594		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,740	18,482	+ 1.4	19,162	18,894	+ 1.4	19,581	21,500	91.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	1,010	996	+ 1.4	1,156	1,115	+ 3.7	764	951	80.3
PUBLIC ASSISTANCE TO ADULTS - PAA	1,306	1,223	+ 6.8	1,306	1,223	+ 6.8	1,091	1,558	70.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,692	1,434	+ 18.0				1,823	2,249	81.1
EMERGENCY ASSISTANCE - EA	1,395	1,199	+ 16.4				1,277	1,560	81.9
GPA REFUGEES	181	192	- 5.7	323	324	- 0.3	333	400	83.3
GPA-E REFUGEES	5	4	+ 25.0	27	18	+ 50.0	25	50	50.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MARCH 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	61	70	23	1493	56	1466	2682	1722	4404	15	474081	107.65
Anne Arundel	274	224	98	2959	186	2901	5183	2739	7922	312	929992	117.39
Baltimore	417	323	224	4276	222	4144	6868	4046	10914	147	1342605	123.02
Calvert	31	27	12	425	13	419	769	397	1166	22	132497	113.63
Caroline	44	28	20	367	21	363	642	338	980	31	112244	114.53
Carroll	52	45	22	455	31	447	744	430	1174	31	137955	117.51
Cecil	82	63	38	729	44	722	1277	733	2010	49	227380	113.12
Charles	84	45	54	956	55	947	1746	921	2667	19	299155	112.17
Dorchester	30	27	15	600	25	584	1079	519	1598	15	174965	109.49
Frederick	96	64	37	692	40	685	1176	628	1804	11	210696	116.79
Garrett	31	21	10	403	21	392	783	524	1307	-4	135797	103.90
Harford	126	95	46	1230	88	1195	2046	1147	3193	2	358387	112.24
Howard	54	44	41	366	16	348	618	338	956	60	118858	124.33
Kent	16	13	8	174	12	171	283	154	437	-16	49589	113.48
Montgomery	302	219	109	2839	166	2811	5150	2664	7814	171	877338	112.28
Prince George's	546	457	227	6702	459	6604	11622	6029	17651	373	2081257	117.91
Queen Anne's	29	28	5	320	31	314	513	289	802	49	91067	113.55
St. Mary's	67	54	35	669	42	666	1228	636	1864	15	210983	113.19
Somerset	15	15	7	365	10	354	678	334	1012	30	104823	103.58
Talbot	14	18	9	245	18	242	416	212	628	24	71766	114.28
Washington	114	92	50	1415	69	1391	2477	1471	3948	121	440868	111.67
Wicomico	93	67	44	951	47	924	1740	800	2540	17	282585	111.25
Worcester	46	30	19	361	27	358	683	341	1024	29	115290	112.59
Total Counties	2624	2069	1153	28992	1699	28448	50403	27412	77815	1523	8980178	115.40
Baltimore City	1846	1608	409	39112	1485	38061	70582	36450	107032	512	12223313	114.20
State	4470	3677	1562	68104	3184	66509	120985	63862	184847	2035	21203491	114.71

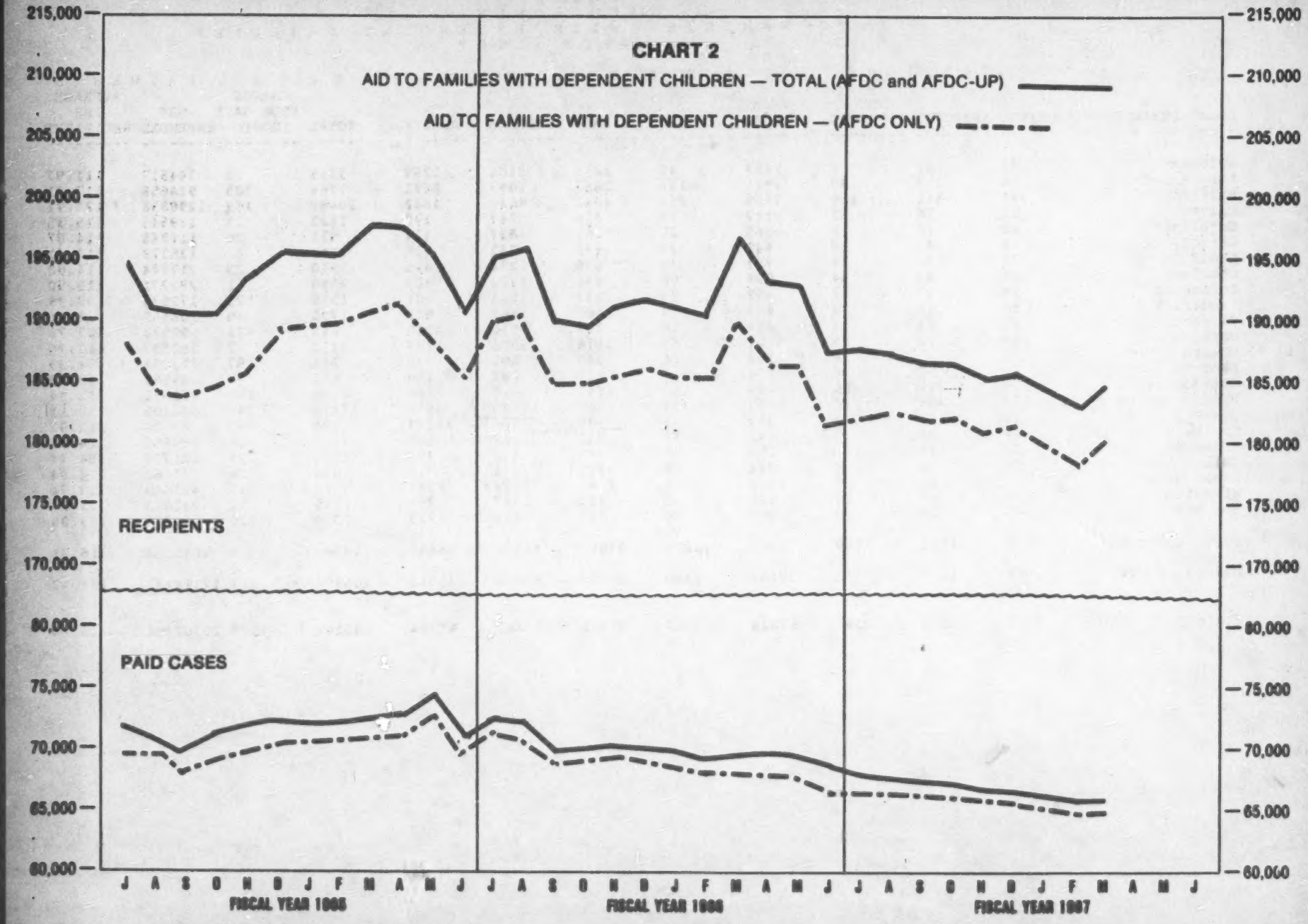
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MARCH 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	RECIPIENTS PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	42	60	8	1259	39	1239	2166	1269	3435	50	384617	111.97
Anne Arundel	264	217	90	2921	181	2867	5093	2671	7764	305	914658	117.81
Baltimore	391	311	189	4169	211	4042	6640	3842	10482	169	1298838	123.91
Calvert	31	26	12	417	13	410	744	379	1123	23	129543	115.35
Caroline	42	28	18	365	21	361	637	334	971	30	111348	114.67
Carroll	49	44	19	449	30	442	733	420	1153	31	135379	117.41
Cecil	70	58	24	704	36	698	1224	686	1910	25	217744	114.00
Charles	83	43	54	938	55	931	1709	889	2598	11	292271	112.50
Dorchester	29	27	12	592	24	577	1064	505	1569	23	172573	109.99
Frederick	88	62	29	687	39	680	1162	618	1780	9	208450	117.11
Garrett	22	13	4	294	18	285	530	310	840	-19	90538	107.78
Harford	113	92	35	1207	85	1176	2003	1109	3112	7	350897	112.76
Howard	53	42	39	362	16	343	605	328	933	53	116053	124.39
Kent	10	13	4	174	12	171	283	154	437	-8	49589	113.48
Montgomery	289	211	99	2784	162	2759	5010	2560	7570	159	851951	112.54
Prince George's	532	456	216	6663	457	6567	11523	5955	17478	360	2064405	118.11
Queen Anne's	28	26	4	315	31	309	505	279	784	42	88610	113.02
St. Mary's	64	48	35	641	41	638	1152	580	1732	-18	198654	114.70
Somerset	14	14	5	353	8	345	658	316	974	28	101725	104.44
Talbot	14	18	9	244	18	241	414	210	624	24	71661	114.84
Washington	113	86	50	1320	56	1297	2264	1284	3548	113	403540	113.74
Wicomico	90	67	36	948	45	923	1737	798	2535	22	282073	111.27
Worcester	45	29	18	358	26	355	675	335	1010	20	114225	113.09
Total Counties	2476	1991	1009	28164	1624	27656	48531	25831	74362	1459	8649342	116.31
Baltimore City	1808	1587	388	38860	1465	37820	69936	35968	105904	514	12118143	114.43
State	4284	3578	1397	67024	3089	65476	118467	61799	180266	1973	20767485	115.20

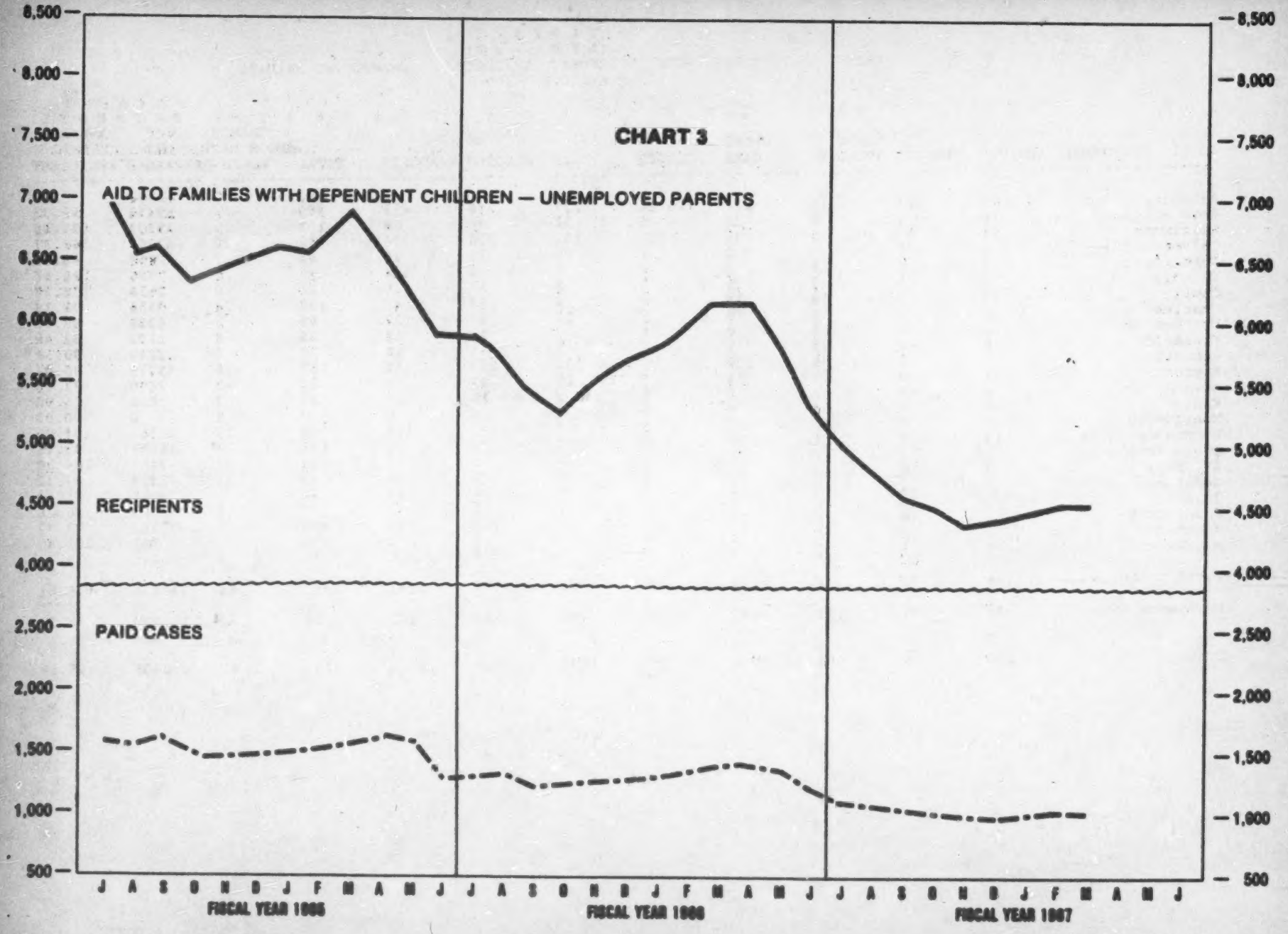
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986
FISCAL YEAR 1988
FISCAL YEAR 1987

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MARCH 1987

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	10	15	234	17	227	516	453	969	-35	89464	92.33
Anne Arundel	10	7	8	38	5	34	90	68	158	7	15334	97.05
Baltimore	26	12	35	107	11	102	228	204	432	-22	43767	101.31
Calvert	0	1	0	8	0	9	25	18	43	-1	2954	68.70
Caroline	2	0	2	2	0	2	5	4	9	1	896	99.56
Carroll	3	1	3	6	1	5	11	10	21	0	2576	122.67
Cecil	12	5	14	25	8	24	53	47	100	24	9636	96.36
Charles	1	2	0	18	0	16	37	32	69	8	6884	99.77
Dorchester	1	0	3	8	1	7	15	14	29	-8	2392	82.48
Frederick	8	2	8	5	1	5	14	10	24	2	2246	93.58
Garrett	9	8	6	109	3	107	253	214	467	15	45259	96.91
Harford	13	3	11	23	3	19	43	38	81	-5	7490	92.47
Howard	1	2	2	4	0	5	13	10	23	7	2805	121.96
Kent	6	0	4	0	0	0	0	0	0	-8	0	0.00
Montgomery	13	8	10	55	4	52	140	104	244	12	25387	104.05
Prince George's	14	1	11	39	2	37	99	74	173	13	16852	97.41
Queen Anne's	1	2	1	5	0	5	8	10	18	7	2457	136.50
St. Mary's	3	6	0	28	1	28	76	56	132	33	12329	93.40
Somerset	1	1	2	12	2	9	20	18	38	2	3098	81.53
Talbot	0	0	0	1	0	1	2	2	4	0	105	26.25
Washington	1	6	0	95	13	94	213	187	400	8	37328	93.32
Wicomico	3	0	8	3	2	1	3	2	5	-5	512	102.40
Worcester	1	1	1	3	1	3	8	6	14	9	1065	76.07
Total Counties	148	78	144	828	75	792	1872	1581	3453	64	330836	95.81
Baltimore City	38	21	21	252	20	241	646	482	1128	-2	105170	93.24
State	186	99	165	1080	95	1033	2518	2063	4581	62	436006	95.18

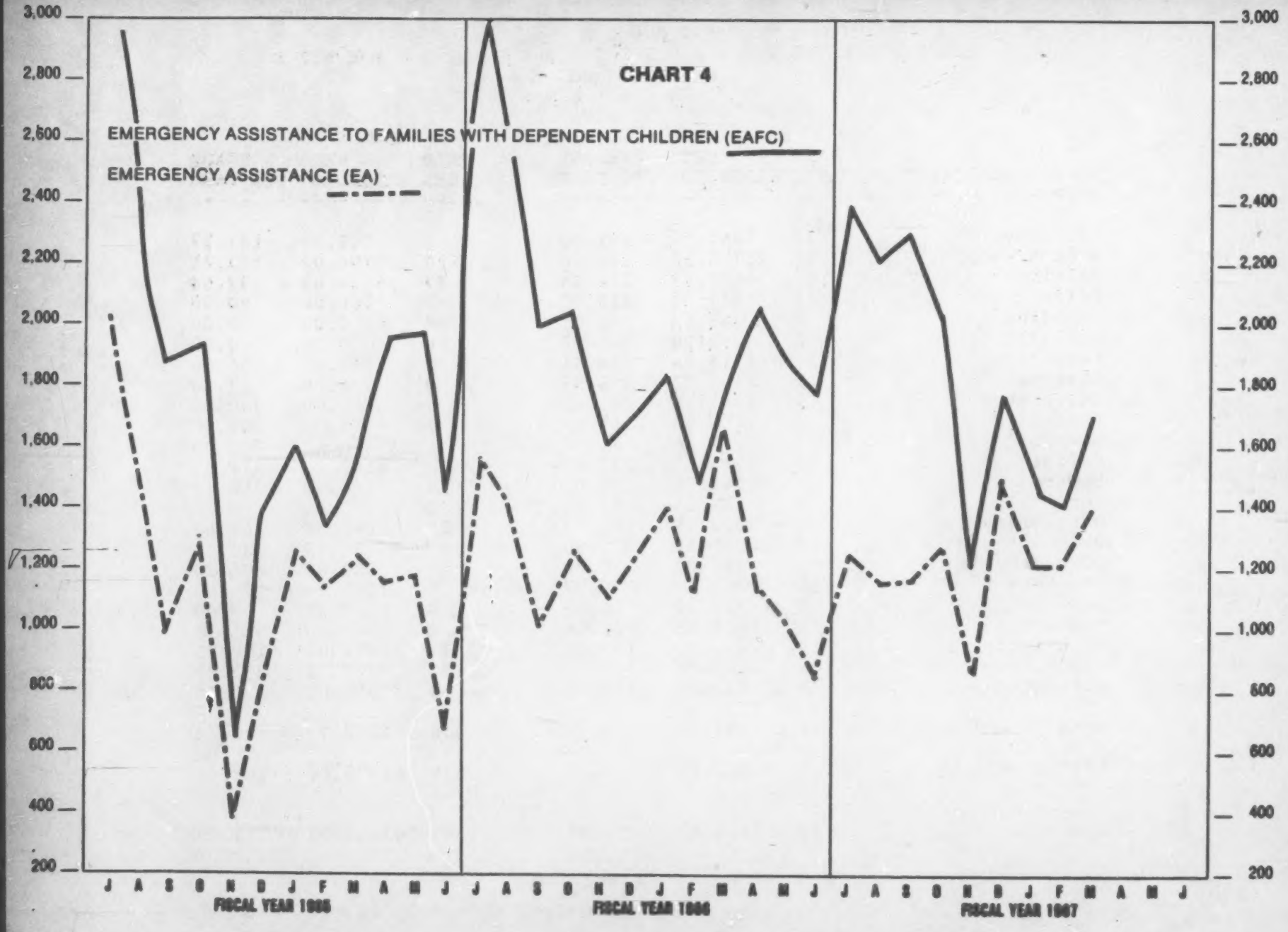
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MARCH 1987

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	19	3064.72	161.30	2	362.55	181.27
Anne Arundel	103	21759.52	211.26	120	20790.02	173.25
Baltimore	107	23607.43	220.63	87	16759.69	192.64
Calvert	4	476.00	119.00	2	100.00	50.00
Caroline	2	265.00	132.50	0	0.00	0.00
Carroll	2	250.00	125.00	0	0.00	0.00
Cecil	25	4110.14	164.41	2	312.00	156.00
Charles	12	2382.73	198.56	2	315.00	157.50
Dorchester	9	1642.38	182.49	3	600.00	200.00
Frederick	9	1485.00	165.00	3	321.00	107.00
Garrett	1	71.30	71.30	1	200.00	200.00
Harford	20	5843.08	292.15	15	4107.50	273.83
Howard	29	5366.91	185.07	11	2400.00	218.18
Kent	5	787.23	157.45	0	0.00	0.00
Montgomery	21	3829.79	182.37	15	4045.00	269.67
Prince George's	117	28021.16	239.50	89	16078.49	180.66
Queen Anne's	3	390.00	130.00	1	650.00	650.00
St. Mary's	21	3701.73	176.27	7	1195.75	170.82
Somerset	3	379.70	126.57	0	0.00	0.00
Talbot	5	1009.88	201.98	4	1327.00	331.75
Washington	24	4295.92	179.00	13	1979.00	152.23
Wicomico	35	8507.56	243.07	37	9325.22	252.03
Worcester	5	699.64	139.93	2	850.00	425.00
Total Counties	581	121946.82	209.89	416	81718.22	196.44
Baltimore City	1111	243881.98	219.52	979	161975.00	165.45
State	1692	365828.80	216.21	1395	243693.22	174.69

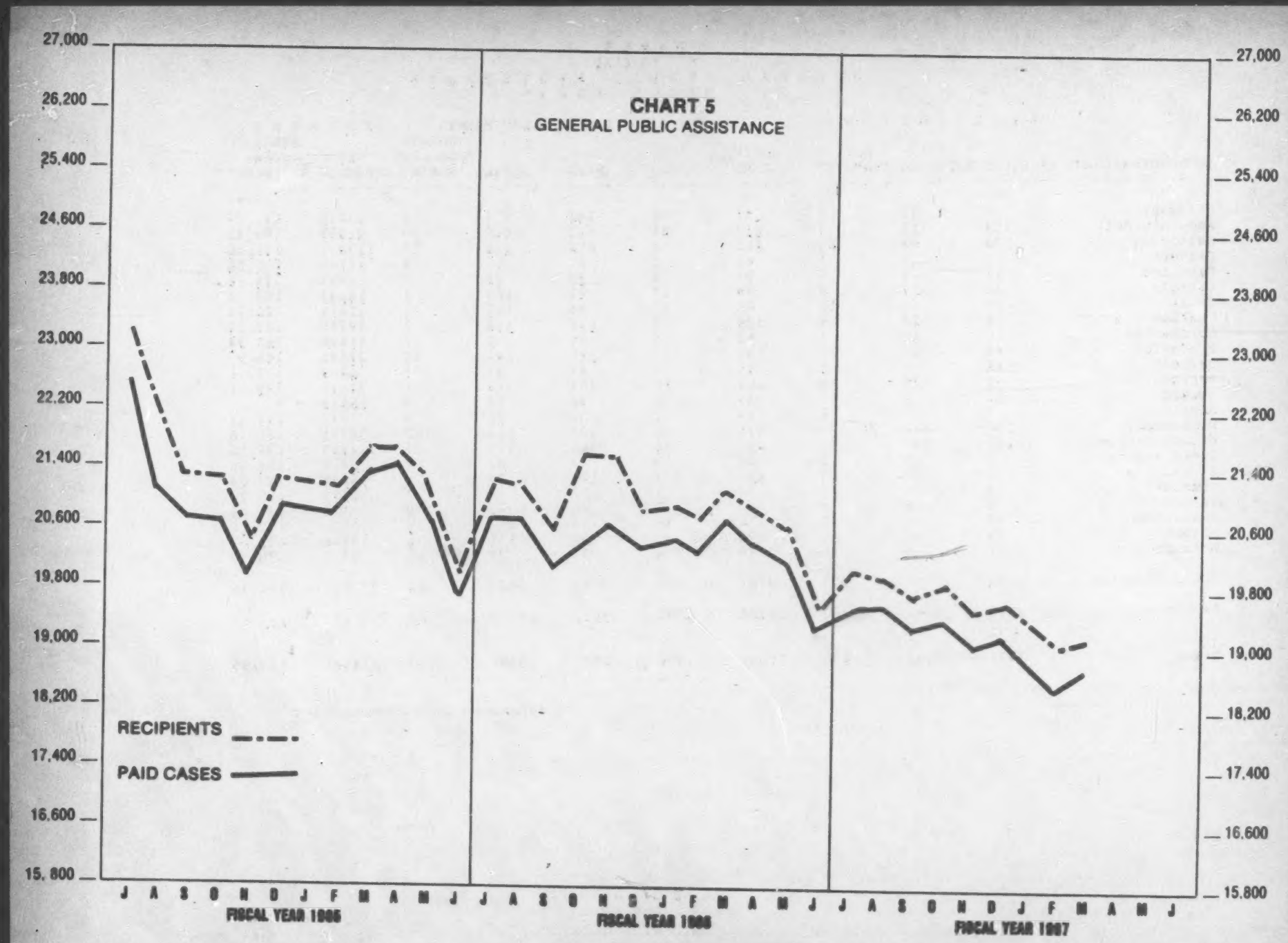
CHART 5
GENERAL PUBLIC ASSISTANCE
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
MARCH 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	38	31	9	151	14	166	174	9	22818	131.14
Anne Arundel	158	116	39	617	85	612	645	30	98955	153.42
Baltimore	178	93	65	615	58	616	638	18	112021	175.58
Calvert	12	6	3	85	5	87	91	4	14165	155.66
Caroline	11	5	5	23	3	23	24	2	3283	136.79
Carroll	33	27	8	99	17	97	100	4	16233	162.33
Cecil	28	17	10	91	13	98	105	-3	12614	120.13
Charles	34	22	16	129	19	141	144	2	17755	123.30
Dorchester	15	12	2	64	4	68	70	2	11476	163.94
Frederick	48	27	27	131	14	135	141	13	23543	166.97
Garrett	15	2	5	46	6	47	47	-3	6209	132.11
Harford	49	25	18	201	16	204	212	-11	27477	129.61
Howard	11	6	7	49	5	50	54	7	-8919	*
Kent	9	5	7	20	2	21	21	2	3033	144.43
Montgomery	150	142	40	931	95	923	1114	32	206291	185.18
Prince George's	165	145	42	926	96	918	939	47	124464	132.55
Queen Anne's	9	9	4	51	2	52	53	0	8401	158.51
St. Mary's	27	17	15	123	13	126	132	8	16888	127.94
Somerset	4	5	2	50	9	52	54	2	8599	159.24
Talbot	3	6	1	45	7	45	45	0	5536	123.02
Washington	42	20	22	116	18	123	132	3	20070	152.05
Wicomico	35	26	13	124	21	132	139	15	19748	142.07
Worcester	17	7	10	34	4	33	33	-3	2333	70.70
Total Counties	1091	771	370	4721	526	4769	5107	180	772993	151.36
Baltimore City	1942	1561	460	14334	1352	14152	14378	87	2051451	142.68
State	3033	2332	830	19055	1878	18921	19485	267	2824444	144.95

* Adjustments for SSI reimbursement.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MARCH 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	110	29	86	189	101	71	84	11	19081	227.15
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	136	74	61	362	77	319	472	32	84811	179.68
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	246	103	147	551	178	390	556	43	103892	186.86
Baltimore City	466	407	2	1425	273	625	627	7	98782	157.55
State	712	510	149	1976	451	1015	1183	50	202674	171.32

TABLE 9
MEDICAL ASSISTANCE
MARCH 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	403	31	32	28	160	7	179	10	371	45
Anne Arundel	492	77	35	62	268	16	301	25	604	103
Baltimore	706	151	114	55	217	28	319	56	650	139
Calvert	93	3	12	1	37	0	37	1	86	2
Caroline	68	9	1	3	12	1	15	2	28	6
Carroll	159	11	12	9	29	1	86	3	127	13
Cecil	191	5	21	3	65	0	66	2	152	5
Charles	206	6	29	5	81	0	109	3	219	8
Dorchester	119	3	13	3	48	0	108	1	169	4
Frederick	239	19	26	9	70	1	113	7	209	17
Garrett	138	6	27	4	65	2	71	2	163	8
Harford	357	10	93	7	31	0	117	4	241	11
Howard	121	7	19	7	30	0	68	1	117	8
Kent	58	3	5	2	25	0	25	0	55	2
Montgomery	579	81	71	24	182	10	314	29	567	63
Prince George's	1719	120	110	21	628	2	836	85	1574	108
Queen Anne's	70	3	10	1	26	0	29	0	65	1
St. Mary's	85	10	5	6	32	1	24	0	61	7
Somerset	60	7	12	2	36	0	51	1	99	3
Talbot	79	6	7	6	30	0	37	2	74	8
Washington	245	21	36	16	99	0	154	9	289	25
Wicomico	209	15	21	11	108	0	114	5	243	16
Worcester	91	3	15	4	30	0	54	3	99	7
Total Counties	6487	607	726	289	2309	69	3227	251	6262	609
Baltimore City	3485	217	245	69	1123	30	1411	105	2779	204
State	9972	824	971	358	3432	99	4638	356	9041	813

TABLE 10
MEDICAL ASSISTANCE
MARCH 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	20	12	2	0	14
Anne Arundel	36	47	1	5	53
Baltimore	87	68	2	12	82
Calvert	3	3	0	0	3
Caroline	4	4	0	0	4
Carroll	13	9	1	0	10
Cecil	8	7	0	0	7
Charles	19	19	0	2	21
Dorchester	10	9	1	0	10
Frederick	12	12	0	0	12
Garrett	6	6	0	0	6
Harford	30	17	0	0	17
Howard	9	0	0	0	0
Kent	2	1	0	0	1
Montgomery	91	122	2	2	126
Prince George's	59	48	2	6	56
Queen Anne's	4	3	0	0	3
St. Mary's	12	8	0	0	8
Somerset	15	14	1	0	15
Talbot	2	2	0	0	2
Washington	10	9	0	0	9
Wicomico	25	25	1	1	27
Worcester	14	0	13	0	13
Total Counties	491	445	26	28	499
Baltimore City	376	376	0	0	376
State	867	821	26	28	875

TABLE 11-A
RECONSIDERATIONS COMPLETED
MARCH 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	174	28	202	0	0	167	289	49	54
Anne Arundel	0	239	4	243	0	0	200	136	43	153
Baltimore	8	490	11	501	1	0	274	243	0	0
Calvert	2	58	2	60	1	0	28	43	15	9
Caroline	0	52	0	52	0	0	27	43	8	3
Carroll	6	64	1	65	0	0	27	28	10	43
Cecil	0	98	0	98	1	0	59	90	21	13
Charles	0	137	2	139	0	0	73	75	36	22
Dorchester	0	103	0	103	0	0	44	78	16	17
Frederick	3	86	0	86	0	0	49	66	34	42
Garrett	0	30	13	43	0	0	36	95	32	19
Harford	2	155	1	156	0	0	107	94	18	36
Howard	0	29	0	29	0	0	18	36	26	22
Kent	0	22	0	22	0	0	12	30	4	0
Montgomery	3	375	10	385	16	0	198	209	142	126
Prince George's	0	1081	4	1085	6	0	378	232	82	114
Queen Anne's	0	32	0	32	0	0	14	41	8	11
St. Mary's	1	72	3	75	0	0	46	67	16	10
Somerset	0	64	0	64	0	0	28	63	10	15
Talbot	0	31	0	31	1	0	14	36	12	132
Washington	1	178	12	190	1	0	142	124	62	2
Wicomico	0	97	1	98	0	0	54	151	44	29
Worcester	0	45	0	45	0	0	23	52	12	19
Total Counties	27	3712	92	3804	27	0	2018	2321	700	891
Baltimore City	0	6004	34	6038	23	0	4085	2076	480	230
State	27	9716	126	9842	50	0	6103	4397	1180	1121

T A B L E 11-B
INTERIM CHANGES COMPLETED
M A R C H 1 9 8 7

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	23	53	142	32	0
Anne Arundel	59	49	626	9	0
Baltimore	0	0	311	0	0
Calvert	311	5	42	2	0
Caroline	120	4	3	3	0
Carroll	11	4	27	19	0
Cecil	4	9	18	18	0
Charles	16	185	52	24	0
Dorchester	156	8	16	4	0
Frederick	54	19	17	11	0
Garrett	18	23	7	23	0
Harford	10	61	52	1	0
Howard	0	3	11	2	0
Kent	0	1	0	0	0
Montgomery	115	88	183	36	0
Prince George's	10	21	100	24	14
Queen Anne's	30	12	17	5	0
St. Mary's	26	7	44	0	0
Somerset	66	6	4	7	0
Talbot	98	13	20	0	1
Washington	53	57	122	27	0
Wicomico	138	29	55	25	0
Worcester	90	16	48	6	0
Total Counties	1408	673	1917	278	15
Baltimore City	776	113	897	103	19
State	2184	786	2814	381	34

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
MARCH 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	46	51	10	61	143	142	36	178
Anne Arundel	298	305	82	387	481	374	147	521
Baltimore	462	379	158	537	496	383	241	624
Calvert	16	14	6	20	45	33	21	54
Caroline	29	29	13	42	52	41	20	61
Carroll	42	40	8	48	86	62	38	100
Cecil	45	56	2	58	121	84	38	122
Charles	25	28	4	32	200	157	80	237
Dorchester	36	28	10	38	55	39	23	62
Frederick	74	53	24	77	111	54	71	125
Garrett	7	11	0	11	81	53	31	84
Harford	76	68	19	87	187	120	91	211
Howard	24	28	4	32	97	68	56	124
Kent	10	9	5	14	46	33	21	54
Montgomery	210	286	13	299	565	294	268	562
Prince George's	404	397	76	473	849	565	385	950
Queen Anne's	19	15	1	16	38	26	10	36
St. Mary's	40	35	26	61	93	84	40	124
Somerset	11	12	2	14	93	65	30	95
Talbot	9	8	2	10	33	24	16	40
Washington	104	70	55	125	227	189	56	245
Wicomico	52	46	16	62	188	147	79	226
Worcester	27	21	13	34	73	42	37	79
Total Counties	2066	1989	549	2538	4360	3079	1835	4914
Baltimore City	3696	3410	749	4159	1889	1666	630	2296
State	5762	5399	1298	6697	6249	4745	2465	7210

TABLE 13
FOOD STAMP PROGRAM
MARCH 1987

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1236	1987	3223	1231	1993	3224	3761	4818	8579	408180
Anne Arundel	2203	1810	4013	2208	1808	4016	6064	3837	9901	507282
Baltimore	3429	2927	6356	3486	2862	6348	9106	5646	14752	810029
Calvert	229	385	614	230	376	606	699	944	1643	74533
Caroline	212	411	623	213	411	624	632	905	1537	63416
Carroll	283	494	777	280	505	785	760	1148	1908	83126
Cecil	499	915	1414	493	880	1373	1452	2229	3681	184486
Charles	612	1024	1636	597	1048	1645	1755	2622	4377	218710
Dorchester	383	548	931	388	542	930	1152	1050	2202	95718
Frederick	478	722	1200	489	711	1200	1328	1708	3036	139292
Garrett	300	711	1011	287	732	1019	1000	2137	3137	140477
Harford	876	1223	2099	890	1186	2076	2413	2828	5241	251539
Howard	253	444	697	246	448	694	692	919	1611	81535
Kent	91	299	390	94	294	388	249	592	841	32525
Montgomery	2732	2340	5072	2660	2338	4998	6961	4469	11430	579819
Prince George's	4178	2948	7126	4143	2711	6854	11740	6216	17956	1013053
Queen Anne's	176	340	516	181	328	509	504	770	1274	58385
St. Mary's	418	625	1043	427	628	1055	1253	1663	2916	142087
Somerset	219	538	757	214	549	763	635	1289	1924	79493
Talbot	125	339	464	123	339	462	330	778	1108	48138
Washington	1128	1524	2652	1113	1551	2664	3269	3671	6940	313204
Wicomico	594	1465	2059	608	1448	2056	1812	3160	4972	227729
Worcester	220	434	654	222	426	648	653	1008	1661	75644
Total Counties	20874	24453	45327	20823	24114	44937	58220	54407	112627	5628400
Baltimore City	39749	23224	62973	38999	22483	61482	97951	48925	146876	8292219
State	60623	47677	108300	59822	46597	106419	156171	103332	259503	13920619

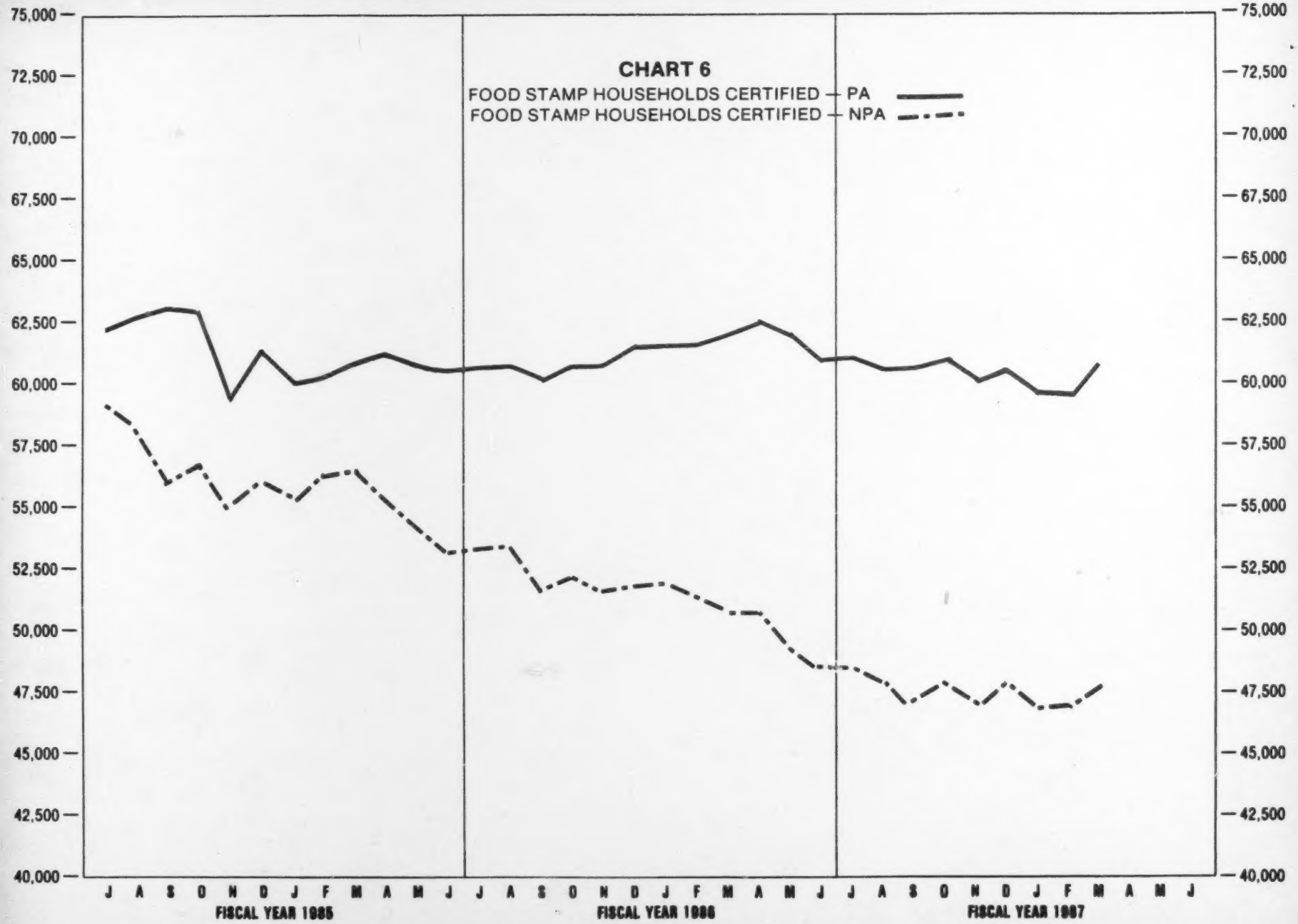
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1987

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	FIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM & CPLS.	3	264	1	26	–	–	+ 4	1	9	308	13
EA: ADULTS	15	653	3	52	9	–	+ 2	3	57	794	32
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	18	917	4	78	9	–	+ 6	4	66	1,102	45
EAFC	20	837	16	214	2	–	259	4	+ 2	1,354	55
GRAND TOTAL	38	1,754	20	292	11	–	265	8	68	2,456	100

+ coding errors

BEST AVAILABLE COPY

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

March 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	7	7	–	–	4	3	–	–	–	–	7	6	–	–	–	–	19	17
Anne Arundel	3	3	133	114	1	1	3	3	1	1	–	–	26	16	2	1	1	–	170	139
Baltimore	9	2	311	202	4	1	3	1	3	–	–	–	41	24	–	–	5	3	376	233
Calvert	–	–	2	2	–	–	2	2	–	–	–	–	2	2	–	–	–	–	6	6
Caroline	–	–	1	–	–	–	2	–	–	–	–	–	6	3	–	–	–	–	9	3
Carroll	–	–	2	2	–	–	–	–	–	–	–	–	1	1	–	–	–	–	3	3
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	32	19	–	–	–	–	32	19
Charles	1	1	18	4	9	5	7	5	1	–	–	–	1	1	–	–	–	–	37	16
Dorchester	–	–	6	5	1	1	–	–	1	1	–	–	2	2	1	1	–	–	11	10
Frederick	–	–	12	5	–	–	1	1	1	1	–	–	5	5	–	–	–	–	19	12
Garrett	–	–	2	1	–	–	–	–	–	–	–	–	2	1	–	–	–	–	4	2
Harford	–	–	53	34	1	1	1	–	1	–	–	–	4	1	–	–	2	2	62	38
Howard	2	2	49	27	1	1	–	–	–	–	–	–	28	10	–	–	–	–	80	40
Kent	–	–	1	1	–	–	–	–	–	–	–	–	3	3	–	–	–	–	4	4
Montgomery	1	1	68	32	–	–	–	–	1	–	1	–	31	10	2	2	3	2	107	47
Prince George's	10	9	296	210	–	–	–	–	–	–	–	–	16	7	–	–	3	3	325	229
Queen Anne's	–	–	1	1	–	–	–	–	–	–	–	–	4	3	–	–	1	1	6	5
St. Mary's	1	1	17	11	1	1	3	2	1	1	–	–	26	16	–	–	–	–	49	32
Somerset	–	–	1	1	–	–	–	–	–	–	–	–	3	2	–	–	–	–	4	3
Talbot	–	–	4	4	–	–	–	–	1	1	–	–	4	–	–	–	2	1	11	6
Washington	–	–	53	22	1	1	3	–	–	–	–	–	65	21	–	–	–	–	122	44
Wicomico	–	–	68	38	–	–	–	–	1	1	–	–	45	20	–	–	1	1	115	60
Worcester	–	–	5	1	1	1	1	–	–	–	–	–	9	4	–	–	1	1	17	7
Total Counties	28	20	1110	724	20	13	30	17	12	6	1	–	363	177	5	4	19	14	1588	975
Baltimore City	19	18	1091	1030	8	7	279	275	7	5	–	–	108	88	6	4	56	54	1574	1481
State	47	38	2201	1754	28	20	309	292	19	11	1	–	471	265	11	8	75	68	+3164	2456

*PENDING ELIGIBILITY

+ Includes two (2) for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

March 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM CATEG.	$ 400	$ 28,320	$ 100	$ 2,589	–	–	+ $ 395	$ 100	$ 5,850	$ 37,754
EA: ADULTS	3,245	115,248	490	9,713	$ 865	–	+ 263	355	36,700	166,879
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	3,645	143,568	590	12,302	865	–	+ 658	455	42,550	204,633
EAFC	4,795	191,967	3,591	52,447	379	$ 0	32,260	601	+ 780	286,820
GRAND TOTAL	$ 8,440	$ 335,535	$ 4,181	$ 64,749	$1,244	$ 0	$ 32,918	$ 1,056	$ 43,330	$491,453

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
March 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	5	1		8	1	1	1			7	1	1	25	7	1
Anne Arundel	1	2	1	4	9		2			2	9		9	40	3
Baltimore	7	5	2	9	15		3			6	15		12	34	2
Calvert	1	1			2						2		3	9	
Caroline	4		2		1						1		1	1	
Carroll	3	1	1	1	5					1	5		2	6	5
Cecil					1						1			9	
Charles	2												1	7	2
Dorchester					1	1			1		1		1	5	1
Frederick				2		1				2		1	3	2	
Garrett														3	1
Harford	1			2	5	2	1		1	1	5	1	4	20	1
Howard													1	7	
Kent													3	5	1
Montgomery	6	4		2	4					2	4		13	29	1
Prince George's	21	2	4	11	8		4			7	8		25	44	3
Queen Anne's													3	2	
St. Mary's	2			5			3			2			2	3	
Somerset		3		1						1			2	19	5
Talbot			1	2						2			2	2	1
Washington	1	3			4						4			9	
Wicomico	1			2	1	2	1		2	1	1		10	5	3
Worcester	1												1	3	3
Total Counties	56	22	11	49	57	7	15		4	34	57	3	123	271	33
Baltimore City	38	5		65	43	2	20	14		45	29	2	267	210	4
Special Projects															
State	94	27	11	114	100	9	35	14	4	79	86	5	390	481	37

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.